

VOTE R401000000 MURANGA COUNTY

II RECURRENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE SUMMARY FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by the 401000000 MURANGA COUNTY

HEAD	TITLE	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
4011000101 County Assembly Headquarters	2110100 Basic Salaries - Permanent Employees	169,781,729	186,759,902	205,435,892
	2110200 Basic Wages - Temporary Employees	42,451,757	46,696,933	51,366,626
	2110201 Contractual Employees	41,794,561	45,974,017	50,571,419
	2110202 Casual Labour - Others	657,196	722,916	795,207
	2110300 Personal Allowance - Paid as Part of Salary	138,846,016	152,730,617	168,003,679
	2110301 House Allowance	47,996,040	52,795,644	58,075,208
	2110312 Responsibility Allowance	10,500,000	11,550,000	12,705,000
	2110314 Transport Allowance	23,414,184	25,755,602	28,331,163
	2110320 Leave Allowance	622,000	684,200	752,620
	2110325 Car Maintenance Allowance	17,376,192	19,113,811	21,025,192
	2110328 National Assembly Attendance Allowance	38,937,600	42,831,360	47,114,496
	2120100 Employer Contributions to Compulsory National Social Security Schemes	14,130,810	15,543,891	17,098,280
	2120101 Employer Contributions to National Social Security Fund	1,866,240	2,052,864	2,258,150
	2120102 Employer Contributions to Local Government Security Fund	12,264,570	13,491,027	14,840,130
	2210100 Utilities Supplies and Services	2,000,000	2,200,000	2,420,000
	2210101 Electricity	1,000,000	1,100,000	1,210,000
	2210102 Water and sewerage charges	1,000,000	1,100,000	1,210,000
	2210200 Communication, Supplies and Services	7,500,000	8,250,000	9,075,000
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	6,000,000	6,600,000	7,260,000
	2210202 Internet Connections	1,500,000	1,650,000	1,815,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	248,082,362	272,890,598	300,179,658
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000,000	55,000,000	60,500,000
	2210302 Accommodation - Domestic Travel	25,082,362	27,590,598	30,349,658
	2210303 Daily Subsistence Allowance	173,000,000	190,300,000	209,330,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	22,000,000	24,200,000	26,620,000
	2210499 Foreign Travel and Subs.- Others	22,000,000	24,200,000	26,620,000
	2210500 Printing , Advertising and Information Supplies and Services	3,500,000	3,850,000	4,235,000
	2210502 Publishing and Printing Services	1,500,000	1,650,000	1,815,000
	2210504 Advertising, Awareness and Publicity Campaigns	2,000,000	2,200,000	2,420,000
	2210600 Rentals of Produced Assets	4,200,000	4,620,000	5,082,000
	2210603 Rents and Rates - Non-Residential	4,200,000	4,620,000	5,082,000
	2210700 Training Expenses	9,540,000	10,494,000	11,543,400
	2210799 Training Expenses - Other (Bud	9,540,000	10,494,000	11,543,400
	2210800 Hospitality Supplies and Services	26,430,947	29,074,042	31,981,446
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,000,000	2,200,000	2,420,000
	2210802 Boards, Committees, Conferences and Seminars	23,430,947	25,774,042	28,351,446
	2210803 State Hospitality Costs	1,000,000	1,100,000	1,210,000
	2210900 Insurance Costs	34,400,000	37,840,000	41,624,000

VOTE R401000000 MURANGA COUNTY

II RECURRENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE SUMMARY FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by the 401000000 MURANGA COUNTY

HEAD	TITLE	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	2210901 Group Personal Insurance	2,000,000	2,200,000	2,420,000
	2210902 Buildings Insurance	400,000	440,000	484,000
	2210904 Motor Vehicle Insurance	2,000,000	2,200,000	2,420,000
	2210910 Medical Insurance	30,000,000	33,000,000	36,300,000
	2211000 Specialised Materials and Supplies	3,000,000	3,300,000	3,630,000
	2211016 Purchase of Uniforms and Clothing - Staff	3,000,000	3,300,000	3,630,000
	2211100 Office and General Supplies and Services	5,000,000	5,500,000	6,050,000
	2211102 Supplies and Accessories for Computers and Printers	2,000,000	2,200,000	2,420,000
	2211103 Sanitary and Cleaning Materials, Supplies and Services	1,500,000	1,650,000	1,815,000
	2211199 Office and General Supplies -	1,500,000	1,650,000	1,815,000
	2211200 Fuel Oil and Lubricants	10,500,000	11,550,000	12,705,000
	2211206 Loan Management Expenses	7,000,000	7,700,000	8,470,000
	2211299 Fuel Oil and Lubricants - Othe	3,500,000	3,850,000	4,235,000
	2211300 Other Operating Expenses	34,260,000	37,686,000	41,454,600
	2211301 Bank Service Commission and Charges	4,000,000	4,400,000	4,840,000
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	5,000,000	5,500,000	6,050,000
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	5,000,000	5,500,000	6,050,000
	2211309 Management Fees	2,500,000	2,750,000	3,025,000
	2211310 Contracted Professional Services	1,000,000	1,100,000	1,210,000
	2211313 Security Operations	4,060,000	4,466,000	4,912,600
	2211323 Laundry Expenses	100,000	110,000	121,000
	2211325 Constituency Office Expenses	12,600,000	13,860,000	15,246,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,600,000	2,860,000	3,146,000
	2220101 Maintenance Expenses - Motor Vehicles	2,600,000	2,860,000	3,146,000
	2220200 Routine Maintenance - Other Assets	3,600,000	3,960,000	4,356,000
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	1,600,000	1,760,000	1,936,000
	2220205 Maintenance of Buildings and Stations -- Non-Residential	1,000,000	1,100,000	1,210,000
	2220299 Routine Maintenance - Other As	1,000,000	1,100,000	1,210,000
	2710100 Government Pension and Retirement Benefits	32,027,326	35,230,059	38,753,065
	2710102 Gratuity - Civil Servants	32,027,326	35,230,059	38,753,065
	3111000 Purchase of Office Furniture and General Equipment	2,860,000	3,146,000	3,460,600
	3111001 Purchase of Office Furniture and Fittings	500,000	550,000	605,000
	3111009 Purchase of other Office Equipment	2,360,000	2,596,000	2,855,600
	Gross Expenditure..... KShs.	816,710,947	898,382,042	988,220,246
	Net Expenditure..... KShs.	816,710,947	898,382,042	988,220,246
4011000100 County Assembly	Net Expenditure..... KShs.	816,710,947	898,382,042	988,220,246
4011000000 COUNTY ASSEMBLY	Net Expenditure..... KShs.	816,710,947	898,382,042	988,220,246
4012000101 County Coordination and Administration Headquarters	2110100 Basic Salaries - Permanent Employees	125,224,209	131,485,419	138,059,690
	2110101 Basic Salaries - Civil Service	125,224,209	131,485,419	138,059,690

VOTE R401000000 MURANGA COUNTY

II RECURRENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE SUMMARY FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by the 401000000 MURANGA COUNTY

HEAD	TITLE	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	34,000,000	49,875,000	37,485,000
	2210302 Accommodation - Domestic Travel	8,000,000	22,575,000	8,820,000
	2210309 Field Allowance	23,000,000	24,150,000	25,357,500
	2210310 Field Operational Allowance	3,000,000	3,150,000	3,307,500
	2210400 Foreign Travel and Subsistence, and other transportation costs	4,000,000	4,200,000	4,410,000
	2210499 Foreign Travel and Subs.- Others	4,000,000	4,200,000	4,410,000
	2210500 Printing , Advertising and Information Supplies and Services	11,760,000	12,348,000	12,965,400
	2210502 Publishing and Printing Services	1,500,000	1,575,000	1,653,750
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	100,000	105,000	110,250
	2210599 Printing, Advertising - Other	10,160,000	10,668,000	11,201,400
	2210700 Training Expenses	2,600,000	2,730,000	2,866,500
	2210799 Training Expenses - Other (Bud	2,600,000	2,730,000	2,866,500
	2210800 Hospitality Supplies and Services	13,600,000	14,280,000	14,994,000
	2210802 Boards, Committees, Conferences and Seminars	3,000,000	3,150,000	3,307,500
	2210899 Hospitality Supplies - other (	10,600,000	11,130,000	11,686,500
	2211000 Specialised Materials and Supplies	5,000,000	5,250,000	5,512,500
	2211016 Purchase of Uniforms and Clothing - Staff	3,500,000	3,675,000	3,858,750
	2211031 Specialised Materials - Other	1,500,000	1,575,000	1,653,750
	2211100 Office and General Supplies and Services	27,100,000	28,455,000	45,753,750
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	6,700,000	7,035,000	7,386,750
	2211102 Supplies and Accessories for Computers and Printers	1,000,000	1,050,000	1,102,500
	2211103 Sanitary and Cleaning Materials, Supplies and Services	5,300,000	5,565,000	5,843,250
	2211199 Office and General Supplies -	14,100,000	14,805,000	31,421,250
	2211200 Fuel Oil and Lubricants	12,000,000	12,600,000	13,230,000
	2211299 Fuel Oil and Lubricants - Othe	12,000,000	12,600,000	13,230,000
	2211300 Other Operating Expenses	46,500,000	48,925,000	51,474,500
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	2,500,000	2,725,000	2,971,250
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	15,000,000	15,750,000	16,530,750
	2211313 Security Operations	25,000,000	26,250,000	27,562,500
	2211399 Other Operating Expenses - Oth	4,000,000	4,200,000	4,410,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	8,000,000	8,400,000	8,820,000
	2220101 Maintenance Expenses - Motor Vehicles	8,000,000	8,400,000	8,820,000
	2220200 Routine Maintenance - Other Assets	2,300,000	2,415,000	2,535,750
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	1,800,000	1,890,000	1,984,500
	2220202 Maintenance of Office Furniture and Equipment	500,000	525,000	551,250
	2640400 Other Current Transfers, Grants and Subsidies	3,500,000	3,675,000	3,858,750
	2640402 Donations	3,500,000	3,675,000	3,858,750
	3110700 Purchase of Vehicles and Other Transport Equipment	7,000,000	7,350,000	7,717,500
	3110701 Purchase of Motor Vehicles	7,000,000	7,350,000	7,717,500

VOTE R401000000 MURANGA COUNTY

II RECURRENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE SUMMARY FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by the 401000000 MURANGA COUNTY

HEAD	TITLE	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
4012000100 County Coordination and Administration 4012000000 DEPARTMENT OF GOVERNORSHIP	3111000 Purchase of Office Furniture and General Equipment	9,000,000	9,450,000	9,922,500
	3111001 Purchase of Office Furniture and Fittings	4,000,000	4,200,000	4,410,000
	3111002 Purchase of Computers, Printers and other IT Equipment	5,000,000	5,250,000	5,512,500
	3111100 Purchase of Specialised Plant, Equipment and Machinery	2,500,000	2,625,000	2,756,250
	3111111 Purchase of ICT networking and Communications Equipment	1,000,000	1,050,000	1,102,500
	3111112 Purchase of Software	1,500,000	1,575,000	1,653,750
	Gross Expenditure..... KShs.	314,084,209	344,063,419	362,362,090
	Net Expenditure..... KShs.	314,084,209	344,063,419	362,362,090
	Net Expenditure..... KShs.	314,084,209	344,063,419	362,362,090
	Net Expenditure..... KShs.	314,084,209	344,063,419	362,362,090
	4014000101 Agriculture Headquarters			
	2110100 Basic Salaries - Permanent Employees	272,080,358	285,684,376	299,968,595
	2110101 Basic Salaries - Civil Service	272,080,358	285,684,376	299,968,595
	2210100 Utilities Supplies and Services	1,732,500	1,819,125	1,910,082
	2210101 Electricity	1,155,000	1,212,750	1,273,388
	2210102 Water and sewerage charges	577,500	606,375	636,694
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,271,000	16,034,550	16,836,278
	2210302 Accommodation - Domestic Travel	5,271,000	5,534,550	5,811,278
	2210309 Field Allowance	9,000,000	9,450,000	9,922,500
	2210310 Field Operational Allowance	1,000,000	1,050,000	1,102,500
	2210500 Printing , Advertising and Information Supplies and Services	535,500	562,275	590,389
	2210502 Publishing and Printing Services	346,500	363,825	382,016
	2210504 Advertising, Awareness and Publicity Campaigns	189,000	198,450	208,373
4014000100 Agriculture 4014000000 MINISTRY OF AGRICULTURE,LIVESTOCK AND FISHERIES	2210700 Training Expenses	1,050,000	1,102,500	1,157,625
	2210799 Training Expenses - Other (Bud	1,050,000	1,102,500	1,157,625
	2210800 Hospitality Supplies and Services	525,000	551,250	578,813
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	525,000	551,250	578,813
	2211000 Specialised Materials and Supplies	1,050,000	1,102,500	1,157,625
	2211031 Specialised Materials - Other	1,050,000	1,102,500	1,157,625
	2211100 Office and General Supplies and Services	4,137,000	4,343,850	4,560,944
	2211102 Supplies and Accessories for Computers and Printers	1,281,000	1,345,050	1,412,203
	2211199 Office and General Supplies -	2,856,000	2,998,800	3,148,741
	2211200 Fuel Oil and Lubricants	6,583,500	6,912,675	7,258,310
	2211299 Fuel Oil and Lubricants - Othe	6,583,500	6,912,675	7,258,310
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,680,000	1,764,000	1,852,200
	2220101 Maintenance Expenses - Motor Vehicles	1,680,000	1,764,000	1,852,200
	Gross Expenditure..... KShs.	304,644,858	319,877,101	335,870,861
	Net Expenditure..... KShs.	304,644,858	319,877,101	335,870,861
	Net Expenditure..... KShs.	304,644,858	319,877,101	335,870,861
	Net Expenditure..... KShs.	304,644,858	319,877,101	335,870,861

VOTE R401000000 MURANGA COUNTY

II RECURRENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE SUMMARY FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by the 401000000 MURANGA COUNTY

HEAD	TITLE	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
4015000201 Roads and Transport Services Headquarters	2110100 Basic Salaries - Permanent Employees	13,575,961	14,254,759	14,967,497
	2110101 Basic Salaries - Civil Service	13,575,961	14,254,759	14,967,497
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,630,000	4,861,500	5,104,575
	2210302 Accommodation - Domestic Travel	3,750,000	3,937,500	4,134,375
	2210309 Field Allowance	880,000	924,000	970,200
	2210500 Printing , Advertising and Information Supplies and Services	1,280,000	1,344,000	1,411,200
	2210502 Publishing and Printing Services	1,280,000	1,344,000	1,411,200
	2210800 Hospitality Supplies and Services	1,670,574	1,754,103	1,841,808
	2210802 Boards, Committees, Conferences and Seminars	1,670,574	1,754,103	1,841,808
	2211000 Specialised Materials and Supplies	750,000	787,500	826,875
	2211031 Specialised Materials - Other	750,000	787,500	826,875
	2211100 Office and General Supplies and Services	2,420,000	2,541,000	2,668,050
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	2,420,000	2,541,000	2,668,050
	2211200 Fuel Oil and Lubricants	4,750,000	4,987,500	5,236,875
	2211299 Fuel Oil and Lubricants - Othe	4,750,000	4,987,500	5,236,875
	2220200 Routine Maintenance - Other Assets	5,430,900	5,702,445	5,987,567
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	1,670,900	1,754,445	1,842,167
	2220214 Maintenance of Street Lights	3,760,000	3,948,000	4,145,400
	3111000 Purchase of Office Furniture and General Equipment	1,840,000	1,932,000	2,028,600
	3111002 Purchase of Computers, Printers and other IT Equipment	1,840,000	1,932,000	2,028,600
	Gross Expenditure..... KShs.	36,347,435	38,164,807	40,073,047
	Net Expenditure..... KShs.	36,347,435	38,164,807	40,073,047
4015000200 Roads and Transport Services 4015000000 MINISTRY ENERGY, TRANSPORT AND INFRASTRUCTURE	Net Expenditure..... KShs.	36,347,435	38,164,807	40,073,047
	Net Expenditure..... KShs.	36,347,435	38,164,807	40,073,047
4016000201 Trade Headquarters	2110100 Basic Salaries - Permanent Employees	15,750,000	16,537,500	17,364,375
	2110101 Basic Salaries - Civil Service	15,750,000	16,537,500	17,364,375
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,500,000	8,925,000	9,371,250
	2210302 Accommodation - Domestic Travel	4,500,000	4,725,000	4,961,250
	2210309 Field Allowance	4,000,000	4,200,000	4,410,000
	2210500 Printing , Advertising and Information Supplies and Services	1,000,000	1,050,000	1,102,500
	2210504 Advertising, Awareness and Publicity Campaigns	1,000,000	1,050,000	1,102,500
	2210600 Rentals of Produced Assets	5,500,000	5,775,000	6,063,750
	2210604 Hire of Transport	5,500,000	5,775,000	6,063,750
	2210700 Training Expenses	2,000,000	2,100,000	2,205,000
	2210799 Training Expenses - Other (Bud	2,000,000	2,100,000	2,205,000
	2210800 Hospitality Supplies and Services	3,000,000	3,150,000	3,307,500
	2210802 Boards, Committees, Conferences and Seminars	1,000,000	1,050,000	1,102,500
	2210899 Hospitality Supplies - other (	2,000,000	2,100,000	2,205,000
	2211100 Office and General Supplies and Services	5,000,000	4,200,000	4,410,000

VOTE R401000000 MURANGA COUNTY

II RECURRENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE SUMMARY FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by the 401000000 MURANGA COUNTY

HEAD	TITLE	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
4016000200 Trade 4016000000 MINISTRY OF OF TRADE, INDUSTRY AND TOURISM 4017000301 Education and training services Headquarters	2211101 General Office Supplies (papers, pencils, forms, small office equipment	3,000,000	2,100,000	2,205,000
	2211199 Office and General Supplies -	2,000,000	2,100,000	2,205,000
	2211200 Fuel Oil and Lubricants	4,000,000	3,150,000	3,307,500
	2211299 Fuel Oil and Lubricants - Othe	4,000,000	3,150,000	3,307,500
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000	1,050,000	1,102,500
	2220101 Maintenance Expenses - Motor Vehicles	1,000,000	1,050,000	1,102,500
	3111000 Purchase of Office Furniture and General Equipment	1,000,000	1,050,000	1,102,500
	3111001 Purchase of Office Furniture and Fittings	1,000,000	1,050,000	1,102,500
	Gross Expenditure..... KShs.	46,750,000	46,987,500	49,336,875
	Net Expenditure..... KShs.	46,750,000	46,987,500	49,336,875
	Net Expenditure..... KShs.	46,750,000	46,987,500	49,336,875
	Net Expenditure..... KShs.	46,750,000	46,987,500	49,336,875
	2110100 Basic Salaries - Permanent Employees	342,423,424	359,544,595	377,521,825
	2110101 Basic Salaries - Civil Service	341,423,424	358,494,595	376,419,325
	2110199 Basic Salaries - Permanent - Others	1,000,000	1,050,000	1,102,500
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	5,250,000	5,512,500
	2210302 Accommodation - Domestic Travel	3,000,000	3,150,000	3,307,500
	2210310 Field Operational Allowance	2,000,000	2,100,000	2,205,000
	2210500 Printing , Advertising and Information Supplies and Services	1,000,000	1,050,000	1,102,500
	2210502 Publishing and Printing Services	1,000,000	1,050,000	1,102,500
	2210700 Training Expenses	3,500,000	3,675,000	3,858,750
	2210799 Training Expenses - Other (Bud	3,500,000	3,675,000	3,858,750
	2211000 Specialised Materials and Supplies	113,000,000	118,650,000	124,582,500
	2211015 Food and Rations	110,000,000	115,500,000	121,275,000
	2211031 Specialised Materials - Other	3,000,000	3,150,000	3,307,500
	2211100 Office and General Supplies and Services	1,100,000	1,155,000	1,212,750
	2211102 Supplies and Accessories for Computers and Printers	500,000	525,000	551,250
	2211199 Office and General Supplies -	600,000	630,000	661,500
	2211200 Fuel Oil and Lubricants	2,000,000	2,100,000	2,205,000
	2211299 Fuel Oil and Lubricants - Othe	2,000,000	2,100,000	2,205,000
	2211300 Other Operating Expenses	9,000,000	9,450,000	9,922,500
	2211399 Other Operating Expenses - Oth	9,000,000	9,450,000	9,922,500
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,300,000	1,365,000	1,433,250
	2220101 Maintenance Expenses - Motor Vehicles	1,300,000	1,365,000	1,433,250
	2220200 Routine Maintenance - Other Assets	5,000,000	5,250,000	5,512,500
	2220210 Maintenance of Computers, Software, and Networks	5,000,000	5,250,000	5,512,500
	2640100 Scholarships and other Educational Benefits	230,000,000	241,500,000	253,575,000
	2640101 Scholarships and other Educational Benefits - Secondary Education	230,000,000	241,500,000	253,575,000
	2640400 Other Current Transfers, Grants and Subsidies	2,000,000	2,100,000	2,205,000

VOTE R401000000 MURANGA COUNTY

II RECURRENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE SUMMARY FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by the 401000000 MURANGA COUNTY

HEAD	TITLE	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
4017000300 Education and training services 4017000000 MINISTRY OF EDUCATION AND TECHNICAL TRAINING	2640499 Other Current Transfers - Othe	2,000,000	2,100,000	2,205,000
	Gross Expenditure..... KShs.	715,323,424	751,089,595	788,644,075
	Net Expenditure..... KShs.	715,323,424	751,089,595	788,644,075
	Net Expenditure..... KShs.	715,323,424	751,089,595	788,644,075
	Net Expenditure..... KShs.	715,323,424	751,089,595	788,644,075
	Net Expenditure..... KShs.	715,323,424	751,089,595	788,644,075
	Net Expenditure..... KShs.	715,323,424	751,089,595	788,644,075
	Net Expenditure..... KShs.	715,323,424	751,089,595	788,644,075
	Net Expenditure..... KShs.	715,323,424	751,089,595	788,644,075
	Net Expenditure..... KShs.	715,323,424	751,089,595	788,644,075
4018000201 Hospitals Headquarters	2110100 Basic Salaries - Permanent Employees	2,385,947,838	2,505,245,230	2,630,507,492
	2110101 Basic Salaries - Civil Service	2,318,954,227	2,434,901,938	2,556,647,035
	2110199 Basic Salaries - Permanent - Others	66,993,611	70,343,292	73,860,457
	2110200 Basic Wages - Temporary Employees	60,000,000	63,000,000	66,150,000
	2110202 Casual Labour - Others	60,000,000	63,000,000	66,150,000
	2210100 Utilities Supplies and Services	19,000,000	20,200,000	21,485,000
	2210101 Electricity	11,000,000	11,800,000	12,665,000
	2210102 Water and sewerage charges	8,000,000	8,400,000	8,820,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,500,000	12,075,000	12,678,750
	2210302 Accommodation - Domestic Travel	6,500,000	6,825,000	7,166,250
	2210310 Field Operational Allowance	5,000,000	5,250,000	5,512,500
	2210400 Foreign Travel and Subsistence, and other transportation costs	1,000,000	1,050,000	1,102,500
	2210499 Foreign Travel and Subs.- Others	1,000,000	1,050,000	1,102,500
	2210500 Printing , Advertising and Information Supplies and Services	1,700,000	1,785,000	1,874,250
	2210502 Publishing and Printing Services	1,200,000	1,260,000	1,323,000
	2210504 Advertising, Awareness and Publicity Campaigns	500,000	525,000	551,250
	2210700 Training Expenses	2,000,000	2,100,000	2,205,000
	2210799 Training Expenses - Other (Bud	2,000,000	2,100,000	2,205,000
	2210800 Hospitality Supplies and Services	1,000,000	1,050,000	1,102,500
	2210899 Hospitality Supplies - other (	1,000,000	1,050,000	1,102,500
	2210900 Insurance Costs	257,000,000	269,850,000	283,342,500
	2210910 Medical Insurance	230,000,000	241,500,000	253,575,000
	2210999 Insurance Costs - Other (Budge	27,000,000	28,350,000	29,767,500
	2211000 Specialised Materials and Supplies	604,000,000	634,200,000	665,910,000
	2211001 Medical Drugs	400,000,000	420,000,000	441,000,000
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	120,000,000	126,000,000	132,300,000
	2211005 Chemicals and Industrial Gases	4,000,000	4,200,000	4,410,000
	2211008 Laboratory Materials, Supplies and Small Equipment	40,000,000	42,000,000	44,100,000
	2211015 Food and Rations	40,000,000	42,000,000	44,100,000
	2211100 Office and General Supplies and Services	1,000,000	1,050,000	1,102,500
	2211199 Office and General Supplies -	1,000,000	1,050,000	1,102,500
	2211200 Fuel Oil and Lubricants	12,000,000	12,600,000	13,230,000
	2211299 Fuel Oil and Lubricants - Othe	12,000,000	12,600,000	13,230,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,000,000	4,200,000	4,410,000

VOTE R401000000 MURANGA COUNTY

II RECURRENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE SUMMARY FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by the 401000000 MURANGA COUNTY

HEAD	TITLE	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
4018000200 Hospitals 4018000000 MINISTRY HEALTH AND SANITATION 4019000101 Physical planning Headquarters	2220101 Maintenance Expenses - Motor Vehicles	4,000,000	4,200,000	4,410,000
	2630100 Current Grants to Government Agencies and other Levels of Government	20,447,250	21,469,613	22,543,093
	2630101 Current Grants to Semi-Autonomous Government Agencies	20,447,250	21,469,613	22,543,093
	2640400 Other Current Transfers, Grants and Subsidies	46,050,000	48,352,500	50,770,125
	2640499 Other Current Transfers - Othe	46,050,000	48,352,500	50,770,125
	Gross Expenditure..... KShs.	3,426,645,088	3,598,227,343	3,778,413,710
	Net Expenditure..... KShs.	3,426,645,088	3,598,227,343	3,778,413,710
	Net Expenditure..... KShs.	3,426,645,088	3,598,227,343	3,778,413,710
	Net Expenditure..... KShs.	3,426,645,088	3,598,227,343	3,778,413,710
	2110100 Basic Salaries - Permanent Employees	7,523,983	7,900,182	8,295,191
	2110101 Basic Salaries - Civil Service	7,523,983	7,900,182	8,295,191
	2210100 Utilities Supplies and Services	1,500,000	1,575,000	1,653,750
	2210101 Electricity	500,000	525,000	551,250
	2210102 Water and sewerage charges	1,000,000	1,050,000	1,102,500
	2210200 Communication, Supplies and Services	539,000	565,950	594,248
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,000	105,000	110,250
	2210202 Internet Connections	439,000	460,950	483,998
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,600,000	5,880,000	6,174,000
	2210302 Accommodation - Domestic Travel	2,900,000	3,045,000	3,197,250
	2210309 Field Allowance	2,700,000	2,835,000	2,976,750
	2210500 Printing , Advertising and Information Supplies and Services	1,400,000	1,470,000	2,535,750
	2210502 Publishing and Printing Services	800,000	840,000	882,000
	2210504 Advertising, Awareness and Publicity Campaigns	600,000	630,000	1,653,750
	2210600 Rentals of Produced Assets	250,000	262,500	275,625
	2210604 Hire of Transport	250,000	262,500	275,625
	2210700 Training Expenses	1,000,000	1,050,000	1,102,500
	2210799 Training Expenses - Other (Bud	1,000,000	1,050,000	1,102,500
	2210800 Hospitality Supplies and Services	1,500,000	1,575,000	1,653,750
	2210802 Boards, Committees, Conferences and Seminars	1,000,000	1,050,000	1,102,500
	2210899 Hospitality Supplies - other (	500,000	525,000	551,250
	2210900 Insurance Costs	200,000	210,000	220,500
	2210999 Insurance Costs - Other (Budge	200,000	210,000	220,500
	2211000 Specialised Materials and Supplies	850,000	892,500	937,125
	2211031 Specialised Materials - Other	850,000	892,500	937,125
	2211100 Office and General Supplies and Services	1,800,000	1,890,000	1,984,500
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	800,000	840,000	882,000
	2211199 Office and General Supplies -	1,000,000	1,050,000	1,102,500
	2211200 Fuel Oil and Lubricants	900,000	945,000	992,250
	2211299 Fuel Oil and Lubricants - Othe	900,000	945,000	992,250

VOTE R401000000 MURANGA COUNTY

II RECURRENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE SUMMARY FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by the 401000000 MURANGA COUNTY

HEAD	TITLE	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
4019000100 Physical planning 4019000000 MINISTRY LAND HOUSING AND PHYSICAL PLANNING 4020000101 Public service board Headquarters	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000	1,050,000	1,102,500
	2220101 Maintenance Expenses - Motor Vehicles	1,000,000	1,050,000	1,102,500
	2640400 Other Current Transfers, Grants and Subsidies	28,000,000	29,400,000	30,870,000
	2640499 Other Current Transfers - Othe	28,000,000	29,400,000	30,870,000
	Gross Expenditure..... KShs.	52,062,983	54,666,132	58,391,689
	Net Expenditure..... KShs.	52,062,983	54,666,132	58,391,689
	Net Expenditure..... KShs.	52,062,983	54,666,132	58,391,689
	Net Expenditure..... KShs.	52,062,983	54,666,132	58,391,689
	2110100 Basic Salaries - Permanent Employees	21,709,675	22,795,159	23,934,917
	2110101 Basic Salaries - Civil Service	21,709,675	22,795,159	23,934,917
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000	1,050,000	1,102,500
	2210302 Accommodation - Domestic Travel	1,000,000	1,050,000	1,102,500
	2210500 Printing , Advertising and Information Supplies and Services	682,500	716,625	752,456
	2210502 Publishing and Printing Services	682,500	716,625	752,456
	2210700 Training Expenses	1,155,000	1,212,750	1,273,388
	2210799 Training Expenses - Other (Bud	1,155,000	1,212,750	1,273,388
	2210800 Hospitality Supplies and Services	1,420,000	1,491,000	1,565,550
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	420,000	441,000	463,050
	2210802 Boards, Committees, Conferences and Seminars	1,000,000	1,050,000	1,102,500
	2211100 Office and General Supplies and Services	1,753,500	1,841,175	1,933,234
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	598,500	628,425	659,846
	2211199 Office and General Supplies -	1,155,000	1,212,750	1,273,388
	2211200 Fuel Oil and Lubricants	808,500	848,925	891,371
	2211299 Fuel Oil and Lubricants - Othe	808,500	848,925	891,371
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	315,000	330,750	347,288
	2220101 Maintenance Expenses - Motor Vehicles	315,000	330,750	347,288
	Gross Expenditure..... KShs.	28,844,175	30,286,384	31,800,704
	Net Expenditure..... KShs.	28,844,175	30,286,384	31,800,704
	Net Expenditure..... KShs.	28,844,175	30,286,384	31,800,704
	Net Expenditure..... KShs.	28,844,175	30,286,384	31,800,704
4020000100 Public service board	2110100 Basic Salaries - Permanent Employees	49,297,223	51,762,084	54,350,188
4020000000 PUBLIC SERVICE BOARD	2110101 Basic Salaries - Civil Service	49,297,223	51,762,084	54,350,188
	2210100 Utilities Supplies and Services	1,050,000	1,102,500	1,157,625
	2210106 Utilities, Supplies- Other (	1,050,000	1,102,500	1,157,625
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	23,875,000	25,068,750	26,322,188
	2210302 Accommodation - Domestic Travel	23,875,000	25,068,750	26,322,188
	2210500 Printing , Advertising and Information Supplies and Services	1,008,000	1,058,400	1,111,322
	2210502 Publishing and Printing Services	420,000	441,000	463,051
	2210504 Advertising, Awareness and Publicity Campaigns	588,000	617,400	648,271

VOTE R401000000 MURANGA COUNTY

II RECURRENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE SUMMARY FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by the 401000000 MURANGA COUNTY

HEAD	TITLE	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
4022000200 Culture 4022000000 MINISTRY YOUTH,CULTURE AND SOCIAL SERVICES	2210700 Training Expenses	2,100,000	2,205,000	2,315,250
	2210799 Training Expenses - Other (Bud	2,100,000	2,205,000	2,315,250
	2211000 Specialised Materials and Supplies	7,140,000	7,497,000	7,871,851
	2211015 Food and Rations	2,310,000	2,425,500	2,546,775
	2211031 Specialised Materials - Other	4,830,000	5,071,500	5,325,076
	2211100 Office and General Supplies and Services	1,806,000	1,896,300	1,991,117
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,050,000	1,102,500	1,157,625
	2211103 Sanitary and Cleaning Materials, Supplies and Services	105,000	110,250	115,763
	2211199 Office and General Supplies -	651,000	683,550	717,729
	2211200 Fuel Oil and Lubricants	1,312,500	1,378,125	1,447,032
	2211299 Fuel Oil and Lubricants - Othe	1,312,500	1,378,125	1,447,032
	2211300 Other Operating Expenses	5,000,000	5,250,000	5,512,500
	2211399 Other Operating Expenses - Oth	5,000,000	5,250,000	5,512,500
	3111000 Purchase of Office Furniture and General Equipment	210,000	220,500	231,525
	3111001 Purchase of Office Furniture and Fittings	210,000	220,500	231,525
	Gross Expenditure..... KShs.	92,798,723	97,438,659	102,310,598
	Net Expenditure..... KShs.	92,798,723	97,438,659	102,310,598
	Net Expenditure..... KShs.	92,798,723	97,438,659	102,310,598
	Net Expenditure..... KShs.	92,798,723	97,438,659	102,310,598
	Net Expenditure..... KShs.	92,798,723	97,438,659	102,310,598
	2110100 Basic Salaries - Permanent Employees	50,000,000	-	-
	2110101 Basic Salaries - Civil Service	50,000,000	-	-
	2110200 Basic Wages - Temporary Employees	490,000	514,500	540,225
	2110299 Basic Wages - Temporary -Other	490,000	514,500	540,225
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,469,000	3,064,950	3,218,198
	2210302 Accommodation - Domestic Travel	2,550,000	1,050,000	1,102,500
	2210309 Field Allowance	919,000	964,950	1,013,198
	2210399 Domestic Travel and Subs. - Others	1,000,000	1,050,000	1,102,500
	2210500 Printing , Advertising and Information Supplies and Services	587,233	-	-
	2210502 Publishing and Printing Services	220,000	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	367,233	-	-
	2210700 Training Expenses	550,000	577,500	606,375
	2210799 Training Expenses - Other (Bud	550,000	577,500	606,375
	2210800 Hospitality Supplies and Services	3,770,362	3,360,000	3,528,000
	2210802 Boards, Committees, Conferences and Seminars	3,200,000	3,360,000	3,528,000
	2210899 Hospitality Supplies - other (	570,362	-	-
	2211100 Office and General Supplies and Services	1,696,000	730,800	767,341
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	571,000	599,550	629,528
	2211199 Office and General Supplies -	1,125,000	131,250	137,813
	2211200 Fuel Oil and Lubricants	500,000	525,000	551,250

VOTE R401000000 MURANGA COUNTY

II RECURRENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE SUMMARY FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by the 401000000 MURANGA COUNTY

HEAD	TITLE	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
4026000100 Muranga Municipality 4026000000 MURANGA MUNICIPALITY E4027000101 MINISTRY OF FINANCE AND ECONOMIC PLANNING	2211299 Fuel Oil and Lubricants - Othe	500,000	525,000	551,250
	2211300 Other Operating Expenses	450,000	472,500	496,125
	2211399 Other Operating Expenses - Oth	450,000	472,500	496,125
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	450,000	472,500	496,125
	2220101 Maintenance Expenses - Motor Vehicles	450,000	472,500	496,125
	Gross Expenditure..... KShs.	62,962,595	9,717,750	10,203,639
	Net Expenditure..... KShs.	62,962,595	9,717,750	10,203,639
	Net Expenditure..... KShs.	62,962,595	9,717,750	10,203,639
	Net Expenditure..... KShs.	62,962,595	9,717,750	10,203,639
	2110100 Basic Salaries - Permanent Employees	157,908,562	165,803,990	174,094,190
	2110101 Basic Salaries - Civil Service	157,908,562	165,803,990	174,094,190
	2210100 Utilities Supplies and Services	30,500,000	32,025,000	33,626,250
	2210101 Electricity	10,000,000	10,500,000	11,025,000
	2210102 Water and sewerage charges	20,500,000	21,525,000	22,601,250
	2210200 Communication, Supplies and Services	1,890,000	1,984,500	2,083,726
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,890,000	1,984,500	2,083,726
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	79,775,000	83,763,750	87,951,938
	2210302 Accommodation - Domestic Travel	73,725,000	77,411,250	81,281,813
	2210309 Field Allowance	4,050,000	4,252,500	4,465,125
	2210399 Domestic Travel and Subs. - Others	2,000,000	2,100,000	2,205,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	840,000	882,000	926,100
	2210499 Foreign Travel and Subs.- Others	840,000	882,000	926,100
	2210500 Printing , Advertising and Information Supplies and Services	7,371,000	7,739,550	8,126,529
	2210502 Publishing and Printing Services	5,512,500	5,788,125	6,077,532
	2210504 Advertising, Awareness and Publicity Campaigns	525,000	551,250	578,813
	2210599 Printing, Advertising - Other	1,333,500	1,400,175	1,470,184
	2210700 Training Expenses	6,250,000	6,562,500	6,890,626
	2210799 Training Expenses - Other (Bud	6,250,000	6,562,500	6,890,626
	2210800 Hospitality Supplies and Services	9,657,000	10,139,850	10,846,844
	2210802 Boards, Committees, Conferences and Seminars	3,000,000	3,150,000	3,307,500
	2210899 Hospitality Supplies - other (	6,657,000	6,989,850	7,539,344
	2210900 Insurance Costs	11,000,000	11,550,000	12,127,500
	2210999 Insurance Costs - Other (Budge	11,000,000	11,550,000	12,127,500
	2211000 Specialised Materials and Supplies	2,000,000	2,100,000	2,205,000
	2211016 Purchase of Uniforms and Clothing - Staff	2,000,000	2,100,000	2,205,000
	2211100 Office and General Supplies and Services	12,142,407	12,749,527	13,387,005
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	8,567,407	8,995,777	9,445,567
	2211199 Office and General Supplies -	3,575,000	3,753,750	3,941,438
	2211200 Fuel Oil and Lubricants	14,490,000	15,214,500	15,975,226

VOTE R401000000 MURANGA COUNTY

II RECURRENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE SUMMARY FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by the 401000000 MURANGA COUNTY

HEAD	TITLE	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
E4027000100 MINISTRY OF FINANCE AND ECONOMIC PLANNING 4027000000 MINISTRY OF FINANCE AND ECONOMIC PLANNING E4028000101 MINISTRY OF ENVIROMENT NATURAL RESOURCES WATER AND IRRIGATION	2211201 Refined Fuels and Lubricants for Transport	2,100,000	2,205,000	2,315,250
	2211299 Fuel Oil and Lubricants - Othe	12,390,000	13,009,500	13,659,976
	2211300 Other Operating Expenses	5,075,000	5,328,750	5,595,188
	2211301 Bank Service Commission and Charges	500,000	525,000	551,250
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	3,525,000	3,701,250	3,886,313
	2211310 Contracted Professional Services	1,050,000	1,102,500	1,157,625
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,575,000	1,653,750	1,736,438
	2220101 Maintenance Expenses - Motor Vehicles	1,575,000	1,653,750	1,736,438
	2220200 Routine Maintenance - Other Assets	2,835,000	2,976,750	3,126,088
	2220202 Maintenance of Office Furniture and Equipment	1,050,000	1,102,500	1,157,625
	2220209 Minor Alterations to Buildings and Civil Works	630,000	661,500	694,575
	2220299 Routine Maintenance - Other As	1,155,000	1,212,750	1,273,888
	3111000 Purchase of Office Furniture and General Equipment	1,050,000	1,102,500	1,157,625
	3111001 Purchase of Office Furniture and Fittings	1,050,000	1,102,500	1,157,625
	Gross Expenditure..... KShs.	344,358,969	361,576,917	379,856,273
	Net Expenditure..... KShs.	344,358,969	361,576,917	379,856,273
	Net Expenditure..... KShs.	344,358,969	361,576,917	379,856,273
	Net Expenditure..... KShs.	344,358,969	361,576,917	379,856,273
	2110100 Basic Salaries - Permanent Employees	95,752,784	100,540,423	105,567,444
	2110101 Basic Salaries - Civil Service	95,752,784	100,540,423	105,567,444
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,000,000	3,150,000	3,307,500
	2210302 Accommodation - Domestic Travel	3,000,000	3,150,000	3,307,500
	2210500 Printing , Advertising and Information Supplies and Services	500,000	525,000	551,250
	2210504 Advertising, Awareness and Publicity Campaigns	500,000	525,000	551,250
	2210600 Rentals of Produced Assets	762,500	800,625	840,656
	2210604 Hire of Transport	262,500	275,625	289,406
	2210606 Hire of Equipment, Plant and Machinery	500,000	525,000	551,250
	2210700 Training Expenses	500,000	525,000	551,250
	2210799 Training Expenses - Other (Bud	500,000	525,000	551,250
	2210800 Hospitality Supplies and Services	1,470,755	1,544,293	1,621,508
	2210802 Boards, Committees, Conferences and Seminars	1,000,000	1,050,000	1,102,500
	2210899 Hospitality Supplies - other (	470,755	494,293	519,008
	2211000 Specialised Materials and Supplies	1,050,000	1,102,500	1,157,625
	2211031 Specialised Materials - Other	1,050,000	1,102,500	1,157,625
	2211100 Office and General Supplies and Services	1,000,000	1,050,000	1,102,500
	2211103 Sanitary and Cleaning Materials, Supplies and Services	500,000	525,000	551,250
	2211199 Office and General Supplies -	500,000	525,000	551,250
	2211200 Fuel Oil and Lubricants	4,180,000	4,389,000	4,608,451

VOTE R401000000 MURANGA COUNTY

II RECURRENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE SUMMARY FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by the 401000000 MURANGA COUNTY

HEAD	TITLE	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
E4028000100 MINISTRY OF ENVIROMENT NATURAL RESOURCES WATER AND IRRIGATION 4028000000 MINISTRY OF ENVIROMENT NATURAL RESOURCES WATER AND IRRIGATION 4029000101 MINISTYR PUBLIC SERVICE AND INFORMATION TECHNOLOGY COMMUNICATION	2211299 Fuel Oil and Lubricants - Othe	4,180,000	4,389,000	4,608,451
	2211300 Other Operating Expenses	4,000,000	4,200,000	4,410,000
	2211399 Other Operating Expenses - Oth	4,000,000	4,200,000	4,410,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,655,000	2,787,750	2,927,138
	2220101 Maintenance Expenses - Motor Vehicles	2,655,000	2,787,750	2,927,138
	2220200 Routine Maintenance - Other Assets	1,449,027	1,521,478	1,597,553
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	126,027	132,328	138,945
	2220205 Maintenance of Buildings and Stations -- Non-Residential	168,000	176,400	185,220
	2220299 Routine Maintenance - Other As	1,155,000	1,212,750	1,273,388
	2640400 Other Current Transfers, Grants and Subsidies	6,000,000	6,300,000	6,615,000
	2640499 Other Current Transfers - Othe	6,000,000	6,300,000	6,615,000
	3111000 Purchase of Office Furniture and General Equipment	500,000	525,000	551,250
	3111009 Purchase of other Office Equipment	500,000	525,000	551,250
	Gross Expenditure..... KShs.	122,820,066	128,961,069	135,409,125
	Net Expenditure..... KShs.	122,820,066	128,961,069	135,409,125
	Net Expenditure..... KShs.	122,820,066	128,961,069	135,409,125
	Net Expenditure..... KShs.	122,820,066	128,961,069	135,409,125
	2110100 Basic Salaries - Permanent Employees	969,215,388	1,017,676,157	1,068,559,965
	2110101 Basic Salaries - Civil Service	61,896,301	64,991,116	68,240,672
	2110199 Basic Salaries - Permanent - Others	907,319,087	952,685,041	1,000,319,293
	2110200 Basic Wages - Temporary Employees	3,000,000	3,150,000	3,307,500
	2110299 Basic Wages - Temporary -Other	3,000,000	3,150,000	3,307,500
	2110300 Personal Allowance - Paid as Part of Salary	2,000,000	2,100,000	2,205,000
	2110311 Transfer Allowance	2,000,000	2,100,000	2,205,000
	2120100 Employer Contributions to Compulsory National Social Security Schemes	151,736,640	159,323,472	167,289,646
	2120103 Employer Contribution to Staff Pensions Scheme	151,736,640	159,323,472	167,289,646
	2210100 Utilities Supplies and Services	1,000,000	1,050,000	1,102,500
	2210106 Utilities, Supplies- Other (	1,000,000	1,050,000	1,102,500
	2210200 Communication, Supplies and Services	5,100,000	5,355,000	5,622,750
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	3,000,000	3,150,000	3,307,500
	2210202 Internet Connections	2,100,000	2,205,000	2,315,250
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,201,000	4,411,050	4,631,603
	2210302 Accommodation - Domestic Travel	2,550,000	2,677,500	2,811,375
	2210303 Daily Subsistence Allowance	651,000	683,550	717,728
	2210309 Field Allowance	1,000,000	1,050,000	1,102,500
	2210700 Training Expenses	8,101,000	8,506,050	8,931,353
	2210799 Training Expenses - Other (Bud	8,101,000	8,506,050	8,931,353

VOTE R401000000 MURANGA COUNTY

II RECURRENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE SUMMARY FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by the 401000000 MURANGA COUNTY

HEAD	TITLE	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
E4029000100 MINISTYR PUBLIC SERVICE AND INFORMATION TECHNOLOGY COMMUNICATION 4029000000 MINISTYR PUBLIC SERVICE AND INFORMATION TECHNOLOGY COMMUNICATION 4030000101 Headquarters	2210800 Hospitality Supplies and Services	1,400,000	1,470,000	1,543,500
	2210802 Boards, Committees, Conferences and Seminars	900,000	945,000	992,250
	2210899 Hospitality Supplies - other (	500,000	525,000	551,250
	2210900 Insurance Costs	170,000,000	178,500,000	187,425,000
	2210901 Group Personal Insurance	20,000,000	21,000,000	22,050,000
	2210910 Medical Insurance	145,000,000	152,250,000	159,862,500
	2210999 Insurance Costs - Other (Budge	5,000,000	5,250,000	5,512,500
	2211100 Office and General Supplies and Services	2,553,500	2,681,175	2,815,234
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,728,000	1,814,400	1,905,120
	2211199 Office and General Supplies -	825,500	866,775	910,114
	2211200 Fuel Oil and Lubricants	4,000,000	4,200,000	4,410,000
	2211299 Fuel Oil and Lubricants - Othe	4,000,000	4,200,000	4,410,000
	2211300 Other Operating Expenses	21,562,750	22,640,888	23,772,232
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	400,000	420,000	441,000
	2211310 Contracted Professional Services	3,000,000	3,150,000	3,307,500
	2211311 Contracted Technical Services	1,000,000	1,050,000	1,102,500
	2211399 Other Operating Expenses - Oth	17,162,750	18,020,888	18,921,232
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000	1,050,000	1,102,500
	2220101 Maintenance Expenses - Motor Vehicles	1,000,000	1,050,000	1,102,500
	2220200 Routine Maintenance - Other Assets	8,406,000	8,826,300	9,267,616
	2220210 Maintenance of Computers, Software, and Networks	3,205,000	3,365,250	3,533,513
	2220212 Maintenance of Communications Equipment	2,500,000	2,625,000	2,756,250
	2220299 Routine Maintenance - Other As	2,701,000	2,836,050	2,977,853
	2710100 Government Pension and Retirement Benefits	53,195,832	55,855,624	58,648,405
	2710102 Gratuity - Civil Servants	53,195,832	55,855,624	58,648,405
	2710300 Employer Social Benefits	6,000,000	6,300,000	6,615,000
	2710399 Employer Social Benefits - Other (Budget)	6,000,000	6,300,000	6,615,000
	3110100 Purchase of Buildings	651,000	683,550	717,728
	3110199 Purchase of Buildings - Other	651,000	683,550	717,728
	3111000 Purchase of Office Furniture and General Equipment	1,050,000	1,102,500	1,157,625
	3111002 Purchase of Computers, Printers and other IT Equipment	1,050,000	1,102,500	1,157,625
	Gross Expenditure..... KShs.	1,414,173,110	1,484,881,766	1,559,125,157
	Net Expenditure..... KShs.	1,414,173,110	1,484,881,766	1,559,125,157
	Net Expenditure..... KShs.	1,414,173,110	1,484,881,766	1,559,125,157
	Net Expenditure..... KShs.	1,414,173,110	1,484,881,766	1,559,125,157
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	9,000,000	9,450,000	9,922,500
	2210302 Accommodation - Domestic Travel	3,000,000	3,150,000	3,307,500
	2210399 Domestic Travel and Subs. - Others	6,000,000	6,300,000	6,615,000

VOTE R401000000 MURANGA COUNTY

II RECURRENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE SUMMARY FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by the 401000000 MURANGA COUNTY

HEAD	TITLE	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
4030000100 Devolution and External Linkages 4030000000 DEVOLUTION AND EXTERNAL LINKAGES	2210700 Training Expenses	1,050,000	1,102,500	1,157,625
	2210799 Training Expenses - Other (Bud	1,050,000	1,102,500	1,157,625
	2210800 Hospitality Supplies and Services	1,210,000	1,270,500	1,334,025
	2210802 Boards, Committees, Conferences and Seminars	1,000,000	1,050,000	1,102,500
	2210899 Hospitality Supplies - other (	210,000	220,500	231,525
	2211100 Office and General Supplies and Services	840,000	882,000	926,100
	2211199 Office and General Supplies -	840,000	882,000	926,100
	2211200 Fuel Oil and Lubricants	1,050,000	1,102,500	1,157,625
	2211299 Fuel Oil and Lubricants - Othe	1,050,000	1,102,500	1,157,625
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,050,000	1,102,500	1,157,625
	2220101 Maintenance Expenses - Motor Vehicles	1,050,000	1,102,500	1,157,625
	2640400 Other Current Transfers, Grants and Subsidies	42,500,000	44,625,000	46,856,250
	2640499 Other Current Transfers - Othe	42,500,000	44,625,000	46,856,250
	Gross Expenditure..... KShs.	56,700,000	59,535,000	62,511,750
	Net Expenditure..... KShs.	56,700,000	59,535,000	62,511,750
	Net Expenditure..... KShs.	56,700,000	59,535,000	62,511,750
	Net Expenditure..... KShs.	56,700,000	59,535,000	62,511,750
4031000101 Headquarters	2110100 Basic Salaries - Permanent Employees	18,000,000	18,900,000	19,845,000
	2110101 Basic Salaries - Civil Service	18,000,000	18,900,000	19,845,000
	2110200 Basic Wages - Temporary Employees	300,000	315,000	330,750
	2110202 Casual Labour - Others	300,000	315,000	330,750
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,100,000	2,205,000	2,315,250
	2210302 Accommodation - Domestic Travel	500,000	525,000	551,250
	2210309 Field Allowance	400,000	420,000	441,000
	2210399 Domestic Travel and Subs. - Others	1,200,000	1,260,000	1,323,000
	2210500 Printing , Advertising and Information Supplies and Services	200,000	210,000	220,500
	2210502 Publishing and Printing Services	100,000	105,000	110,250
	2210504 Advertising, Awareness and Publicity Campaigns	100,000	105,000	110,250
	2210700 Training Expenses	500,000	525,000	551,250
	2210799 Training Expenses - Other (Bud	500,000	525,000	551,250
	2210800 Hospitality Supplies and Services	3,500,000	3,675,000	3,858,750
	2210802 Boards, Committees, Conferences and Seminars	3,000,000	3,150,000	3,307,500
	2210899 Hospitality Supplies - other (	500,000	525,000	551,250
	2211100 Office and General Supplies and Services	1,000,000	1,050,000	1,102,500
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	200,000	210,000	220,500
	2211199 Office and General Supplies -	800,000	840,000	882,000
	2211300 Other Operating Expenses	250,000	262,500	275,625
	2211399 Other Operating Expenses - Oth	250,000	262,500	275,625
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	200,000	210,000	220,500

VOTE R401000000 MURANGA COUNTY

II RECURRENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE SUMMARY FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by the 401000000 MURANGA COUNTY

HEAD	TITLE	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
4031000100 Kangari Municipality	2220105 Routine Maintenance - Vehicles	200,000	210,000	220,500
	Gross Expenditure..... KShs.	26,050,000	27,352,500	28,720,125
	Net Expenditure..... KShs.	26,050,000	27,352,500	28,720,125
	Net Expenditure..... KShs.	26,050,000	27,352,500	28,720,125
	Net Expenditure..... KShs.	26,050,000	27,352,500	28,720,125
4031000000 KANGARI MUNICIPALITY	Net Expenditure..... KShs.	26,050,000	27,352,500	28,720,125
4032000101 Headquarters	2110100 Basic Salaries - Permanent Employees	18,000,000	18,900,000	19,845,000
	2110101 Basic Salaries - Civil Service	18,000,000	18,900,000	19,845,000
	2110200 Basic Wages - Temporary Employees	350,000	367,500	385,875
	2110202 Casual Labour - Others	350,000	367,500	385,875
	2210100 Utilities Supplies and Services	176,200	185,010	194,261
	2210102 Water and sewerage charges	176,200	185,010	194,261
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,673,810	2,807,501	2,947,876
	2210302 Accommodation - Domestic Travel	750,000	787,500	826,875
	2210309 Field Allowance	750,000	787,500	826,875
	2210399 Domestic Travel and Subs. - Others	1,173,810	1,232,501	1,294,126
	2210700 Training Expenses	300,000	315,000	330,750
	2210799 Training Expenses - Other (Bud	300,000	315,000	330,750
	2210800 Hospitality Supplies and Services	3,500,000	3,675,000	3,858,750
	2210802 Boards, Committees, Conferences and Seminars	3,000,000	3,150,000	3,307,500
	2210899 Hospitality Supplies - other (	500,000	525,000	551,250
	2211100 Office and General Supplies and Services	500,000	525,000	551,250
	2211199 Office and General Supplies -	500,000	525,000	551,250
	2211200 Fuel Oil and Lubricants	350,000	367,500	385,875
	2211299 Fuel Oil and Lubricants - Othe	350,000	367,500	385,875
	2211300 Other Operating Expenses	300,000	315,000	330,750
	2211399 Other Operating Expenses - Oth	300,000	315,000	330,750
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	400,000	420,000	441,000
	2220105 Routine Maintenance - Vehicles	400,000	420,000	441,000
	Gross Expenditure..... KShs.	26,550,010	27,877,511	29,271,387
	Net Expenditure..... KShs.	26,550,010	27,877,511	29,271,387
4032000100 Kenol Municipality	Net Expenditure..... KShs.	26,550,010	27,877,511	29,271,387
4032000000 KENOL MUNICIPALITY	Net Expenditure..... KShs.	26,550,010	27,877,511	29,271,387
	TOTAL NET EXPENDITURE FOR VOTE R401000000 MURANGA COUNTY	7,887,826,592	8,279,085,495	8,740,521,351